



Chelsea Public Schools
School Committee

City Hall
500 Broadway
Chelsea, MA 02150
(617) 466-4477
(617) 889-8361 (Fax)

PUBLIC NOTICE

**There will be a Regular Meeting of the
Chelsea School Committee on**

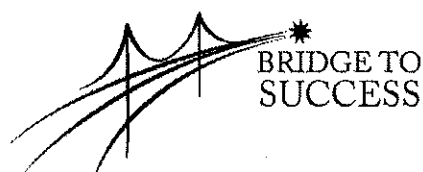
Thursday, June 2, 2022

At 7:00 p.m.

In the Council Chambers

**City Hall
500 Broadway
Chelsea, Massachusetts 02150**

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School Committee

There will be a regular meeting of the Chelsea School Committee on Thursday, June 2, 2022 at 7:00 p.m. in the City Council Chambers, City Hall 500 Broadway, Chelsea, MA, to discuss and take action on the items in the following agenda.

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. School Committee Minutes: Approval of the minutes of the Regular Meeting May 5, 2022. (Enclosure A)
4. Presentations:
 - Student of the Year Presentations
 - Budget Cover Artist Presentation
 - 2022 School Department Retirees
5. Public Comment
6. Report of the Superintendent of Schools:
 - Student Achievement: Indicators of Success
 - COVID Update:
 - Student Representative Update:
 - Personnel Update: (Enclosure B)
 - Enrollment Reports: (Enclosure C)
 - Committee Reports: Budget & Finance (Enclosure D)
Human Resources (Enclosure E)
7. Unfinished Business: None
8. New Business:

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- Consideration and action to accept a grant of \$35,000 from the Hestia Fund for SY2022-2023 to support a collaboration between Chelsea Public Schools and the Boston Children's Chorus. *Item #:* 22SC66 (Enclosure F)

Explanation: The Hestia Fund is a women's grant-making organization operating in the greater Boston area that has granted funding for a collaboration between CPS and the Boston Children's Chorus to provide after-school choral music programs for estimated 75 students next school year. The funds will be for contract services, stipends, supplies, and other expenses in support of the program.

Massachusetts General Laws, Chapter 71, Section 37A provides for the acceptance of grants for educational purposes only with the approval of the Chelsea School Committee.

- Consideration and action to accept a grant of \$5,000 from the Boston University Consortium Council for SY2022-2023 to enhance independent play skills among students with special needs at the Early Learning Center. *Item#:* 21SC67 (Enclosure G)

Explanation: The Boston University Consortium is a collaboration between Boston-area educators and the BU Wheelock College of Education & Human Development that is providing a grant to Early Learning Center to enhance independent play skills among students with special needs. The funds will be used to purchase play materials for students, professional development materials for teachers, and other expenses in support of the program.

Massachusetts General Laws, Chapter 71, Section 37A provides for the acceptance of grants for educational purposes only with the approval of the Chelsea School Committee.

- Consideration and action to accept a total of \$20,000 in private grant funds from the Chelsea Educational Foundation for the Intergenerational Literacy Program and REACH for SY2021-2022. *Item #:* 22SC68 (Enclosure H)

Explanation: Funds have been awarded by the Anna B. Stearns Charitable Foundation to support the Intergenerational Literacy Program. These funds will be used for stipends, student assistants, supplies, and other expenses in support of the program. In addition, funds have been donated by Eastern Salt Company to support the REACH Program. These funds will be used for school youth events and other expenses in support of the program.

Massachusetts General Laws, Chapter 71, Section 37A provides for the acceptance of grants for educational purposes only with the approval of the Chelsea School Committee.

- Consideration and action to establish the Non-Bargaining Salary & Wage Schedules for 2022-2023 for specified Salaried and Hourly Positions. *Item #:* 22SC69 (Enclosure I)

Explanation: Each year, the School Committee reviews and approves the Non-Bargaining Salary & Wage Schedules for hourly positions and salaried positions. For FY2023, multiple changes are proposed to the pay schedule for hourly positions including providing ranges for instructor hourly rates, increasing daily substitute rates, and increasing other hourly rates to acknowledge impending changes to the Massachusetts minimum wage. In addition, a new position of combined crossing guard/lunch monitor is being created. For salaried wages, some changes to the wage ranges are proposed. If approved, these changes will be in effect as of July 1st.

- Consideration and action to approve a **revised** budget transfer in the amount of **up to \$1,015,000** to move funds from Benefits & Payroll Adjustments, Instruction & Assessment, and Clark Avenue Middle School to Facilities & Transportation, Special Education & Pupil Personnel, and District Administration. *Item #:* 22SC70 (Enclosure J)

Explanation: The purpose of this action is to amend/supersede the cross departmental budget transfer approved by the School Committee on May 5, 2022. The total amount to be transferred remains unchanged, but greater specificity is provided since additional payrolls and expenditures have occurred since the previous action approved by the School Committee. Funds are being transferred to District Administration for continued work on enhancements to the financial system that will streamline payroll, personnel, and financial processes.

- Consideration and action to accept the recommendation of the Superintendent to approve a Field Trips to the Canobie Lake Park in Salem, New Hampshire for up to 68 Chelsea Virtual Learning Academy students and 9 chaperones on June 23rd. *Item #:* 22SC71 (Enclosure K)

Explanation: After its first successful school year as a new school, CVLA students are invited to an end of year celebration. Out-of-state field trips must be approved by the School Committee.

9. Communications: None

10. Announcements:

11. Adjournment:

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